

FY25 Budget Office Open Forum 11/19/2024

UCI Division of Finance and Administration | With U • For U

SSGPDP Call: Key Dates and Updates

- SSGPDP Call Release: sent out during the first week of November: Tuesday, November 5th
- Unit submissions Deadlines to the Budget Office:
 - Programs with summer start dates: Friday, January 17th, 2025 (earlier submissions are appreciated).
 - Programs with fall start dates: **Monday**, **February 10**th, **2025**.
 - Please note: Submissions received after January 17th, will be processed as part of the fall start batch.
- Timely submission from campus units will help ensure that the President can finalize rate decisions in May of 2025 for programs with a summer start and by July 2025 for programs with a fall start.
- Annual Program Template and IDC rates Updates: The annual program template will be updated with minor formula-driven changes for the Grand Total General Assistance. Additionally, the Campus G&A rates for the indirect cost will be updated.
- Consultation Survey: Units are expected to conduct student and faculty consultations at least once every two
 years. For this year's call, the following programs are due for consultation: MCRS, Master of Engineering, Master
 of English, and Master of Laws.

University of California
Budget Analysis and Planning
2023-24 SSGPDPs Student and Faculty Consultation Survey

University of California Budget Analysis and Planning October, 2024

Self-Supporting Graduate Professional Degree Programs - Programs that Completed Consultation by AY2024-25

(Presidential Fee Approvals are contingent on completed student and faculty consultations within 2-year cycle.)

Master Programs* 2025-26 Fee Cycle 2024-25 Fee Cycle 2023-24 Fee Cycle 2022-23 Fee Cycle 2022-						
2 Bioprocess Engineering	UCB	Master Programs*	•	•	•	Academic yea 2022-23 Fee
Sessioness Administration Evening-Weekend 12/08/2022 12/07/2022 12/07/2022 12/07/2022 12/07/2022 12/07/2022 12/07/2022 12/07/2022 12/07/2022 12/07/2022 12/07/2023 X X X X X X X X X		1 Analytics	Required		2/07/2023	X
Business Administration-Executive Required 12/07/2023 X X S Design 12/15/2023 X X X S Design 12/15/2023 X X X S Design 12/15/2023 X X S Design D		2 Bioprocess Engineering	Required	5/9/2023		X
12/15/2023 X Companies		3 Business Administration Evening-Weekend	Required		12/08/2022	
12/2023		4 Business Administration-Executive	Required		12/07/2022	
7 Engineering Part-Time 12/13/2023 X 8 Financial Engineering Required 12/05/2022 9 Information and Cyber Security Required 2/8/2023 10 Information and Data Science 1/10/2024 X 11 Law-Traditional and Executive Required 2/22/2023 12 Molecular Science and Software Engineering Required 1/08/2024 3/15/2023 13 Nutritional Science and Dietetics Required 1/08/2024 3/13/2020 14 Public Affairs-Executive 1/11/2024 X 15 Public Health Online 7/24/2023 X 16 Real Estate Development and Design 1/30/2024 X 17 Social Welfare-Advanced Standing/Extended-Flex 1/10/2024 X 19 Business Administration-Online 1/30/2024 X 20 Business Administration-Working Professional-Bay Area 1/30/2024 X 21 Business Administration-Working Professional-Sacramento 1/30/2024 X 22 Business Administration-Working Professional-Sacramento 1/19/2024 X 23 Clinical Research Required 1/12/2023 X		5 Design		12/15/2023		X
8 Financial Engineering Required 2/8/2022 9 Information and Cyber Security Required 1/10/2024 10 Information and Data Science 1/10/2024 11 Law-Traditional and Executive Required 2/2/2/2023 12 Molecular Science and Software Engineering Required 3/15/2023 13 Nutritional Science and Dietetics Required 1/08/2024 3/13/2020 14 Public Affairs-Executive 1/11/2024 X Y 7/24/2023 X X 16 Real Estate Development and Design 1/30/2024 X X 17 Social Welfare-Advanced Standing/Extended-Flex 1/10/2024 X X Y X Y X Y X Y X Y X Y X Y X Y X Y		6 Development Engineering		12/2023		X
9 Information and Cyber Security 10 Information and Data Science 11 Law-Traditional and Executive 11 Law-Traditional and Executive 12 Molecular Science and Software Engineering 13 Nutritional Science and Obtware Engineering 13 Nutritional Science and Dietetics Required 14 Public Affairs-Executive 14 Public Affairs-Executive 15 Public Health Online 16 Real Estate Development and Design 17 Social Welfare-Advanced Standing/Extended-Flex 17 Social Welfare-Advanced Standing/Extended-Flex 18 Accountancy-Professional 19 Business Administration Online 20 Business Administration Online 20 Business Administration-Working Professional-Bay Area 21 Business Administration-Working Professional-Sacramento 22 Business Administration-Working Professional-Sacramento 3 /130/2024 3 X X X X X X X X X X X X X X X X X X X		7 Engineering Part-Time		12/13/2023		X
10 Information and Data Science 11 Law-Traditional and Executive 12 Molecular Science and Software Engineering 13 Nutritional Science and Dietetics 13 Nutritional Science and Dietetics 14 Public Affairs-Executive 14 Public Affairs-Executive 15 Public Health Online 16 Real Estate Development and Design 17 Social Welfare-Advanced Standing/Extended-Flex 17 Social Welfare-Advanced Standing/Extended-Flex 18 Accountancy-Professional 19 Business Administration Online 20 Business Administration-Working Professional-Bay Area 21 Business Administration-Working Professional-Sacramento 22 Business Analytics 23 Clinical Research 24 Entry Program for Nursing 25 Forensic Science 11/10/2024 26 Law 27 Law-11/10/204 28 Law-11/10/204 29 Law-11/10/204 20 Law-11/		8 Financial Engineering	Required		12/05/2022	
11 Law-Traditional and Executive 12 Molecular Science and Software Engineering 13 Nutritional Science and Dietetics 14 Public Affairs-Executive 15 Public Health Online 16 Real Estate Development and Design 17 Social Welfare-Advanced Standing/Extended-Flex 18 Accountancy-Professional 19 Business Administration Online 18 Accountancy-Professional 19 Business Administration-Working Professional-Bay Area 21 Business Administration-Working Professional-Sacramento 22 Business Analytics 23 Clinical Research 24 Entry Program for Nursing 26 Law 27 Law-19 Required 28 Law-19 Required 29 Law-19 Required 29 Law-19 Required 20 Law-19 Required 20 Law-19 Required 20 Law-19 Required 20 Law-19 Law-20 L		9 Information and Cyber Security	Required		2/8/2023	
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13 Nutritional Science and Dietetics 14 Public Affairs-Executive 14 Public Affairs-Executive 15 Public Health Online 15 Public Health Online 16 Real Estate Development and Design 16 Real Estate Development and Design 17 Social Welfare-Advanced Standing/Extended-Flex 17 Social Welfare-Advanced Standing/Extended-Flex 17 Social Welfare-Advanced Standing/Extended-Flex 18 Accountancy-Professional 18 Accountancy-Professional 19 Business Administration Online 18 Accountancy-Professional-Bay Area 19 Business Administration-Working Professional-Bay Area 19 Business Administration-Working Professional-Bay Area 11 July 2024 12 Business Administration-Working Professional-Sacramento 11 July 2024 12 Business Analytics 12 Glinical Research 13 Required 11 July 2024 14 Entry Program for Nursing 15 Forensic Science 17 July 2024 17 July 2024 18 July 2024 18 July 2024 19 July 2024 1		11 Law-Traditional and Executive	Required		2/22/2023	
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15 Public Health Online 16 Real Estate Development and Design 17 Social Welfare-Advanced Standing/Extended-Flex 17 Social Welfare-Advanced Standing/Extended-Flex 18 Accountancy-Professional 18 Business Administration Online 18 Business Administration-Working Professional-Bay Area 19 Business Administration-Working Professional-Bay Area 11 Business Administration-Working Professional-Sacramento 11 Jay/2024 X 21 Business Administration-Working Professional-Sacramento 12 Business Analytics 12 Business Analytics 13 Clinical Research Required 11 Jay/2024 X 24 Entry Program for Nursing 11 Jay/2024 X 25 Forensic Science 11 Jay/2024 X 26 Law 11 Jay/2024 X		13 Nutritional Science and Dietetics	Required	1/08/2024	3/13/2020	
16 Real Estate Development and Design 17 Social Welfare-Advanced Standing/Extended-Flex 17 Social Welfare-Advanced Standing/Extended-Flex 18 Accountancy-Professional 18 Accountancy-Professional 19 Business Administration Online 1730/2024 X 20 Business Administration-Working Professional-Bay Area 21 Business Administration-Working Professional-Sacramento 21 Business Administration-Working Professional-Sacramento 22 Business Analytics 23 Clinical Research 24 Entry Program for Nursing 25 Forensic Science 1712/2024 X 26 Law 1719/2024 X 27 Linical Research 37 Linical Research 48 Required 47 Linical Research 57 Social Welfare-Advanced Standing/Extended-Flex X X X X X X X X X X X X X X X X X X X		14 Public Affairs-Executive		1/11/2024		X
UCD 18 Accountancy-Professional 19 Business Administration Online 19 Business Administration-Working Professional-Bay Area 20 Business Administration-Working Professional-Sacramento 21 Business Administration-Working Professional-Sacramento 31 J30/2024 32 Business Administration-Working Professional-Sacramento 31 J30/2024 32 Business Analytics 32 Clinical Research 42 Entry Program for Nursing 42 Entry Program for Nursing 53 Forensic Science 54 J1/2/2024 55 Forensic Science 56 Law 57 J1/2/2024 58 J1/1/2024 59 J1/1/2024 50 J1/1/2024		15 Public Health Online		7/24/2023		X
UCD 18 Accountancy-Professional 19 Business Administration Online 19 Business Administration-Working Professional-Bay Area 20 Business Administration-Working Professional-Bay Area 21 Business Administration-Working Professional-Sacramento 22 Business Analytics 23 Clinical Research 24 Entry Program for Nursing 25 Forensic Science 26 Law 1/30/2024 X 27 Acquired 1/30/2024 X 1/19/2024 X 1/12/2023 X 1/12/2024 X X X X X X X X X X X X X		16 Real Estate Development and Design		1/30/2024		Х
18 Accountancy-Professional 19 Business Administration Online 11/30/2024 20 Business Administration-Working Professional-Bay Area 21 Business Administration-Working Professional-Sacramento 21/30/2024 22 Business Analytics 23 Clinical Research 24 Entry Program for Nursing 25 Forensic Science 26 Law 27 Accountancy-Professional 28 1/30/2024 29 Rusiness Administration-Working Professional-Bay Area 20 1/30/2024 20 1/30/2024 21 1/30/2024 22 Required 21/30/2024 22 Required 21/12/2023 23 24 Entry Program for Nursing 24 Entry Program for Nursing 25 Forensic Science 26 Law 27 28 28 28 28 28 28 28 28 28 28 28 28 28		17 Social Welfare-Advanced Standing/Extended-Flex		1/10/2024		X
19 Business Administration Online 20 Business Administration-Working Professional-Bay Area 21 Business Administration-Working Professional-Sacramento 22 Business Analytics 23 Clinical Research 24 Entry Program for Nursing 25 Forensic Science 26 Law 27 Business Andministration-Working Professional-Sacramento 31/30/2024 32 X 32 K 33 Clinical Research 31/19/2024 32 X 33 Clinical Research 31/12/2023 33 X 34 Clinical Research 31/12/2024 34 Clinical Research 31/12/2024 35 Forensic Science 36 Clinical Research 37 Clinical Research 37 Clinical Research 38 C	UCD					
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21 Business Administration-Working Professional-Sacramento 22 Business Analytics 23 Clinical Research 24 Entry Program for Nursing 25 Forensic Science 26 Law 1/30/2024 X 1/19/2024 X 1/12/2023 X 1/12/2024 X 1/19/2024 X		19 Business Administration Online		1/30/2024		Х
22 Business Analytics 23 Clinical Research 24 Entry Program for Nursing 25 Forensic Science 26 Law 27 Required 28 Required 29 Required 20 1/12/2023 20 X 21/12/2024 21/12/2024 22 X 23 Law 24 Entry Program for Nursing 25 Forensic Science 27 1/12/2024 28 X 29 X 20 X 20 X 21/19/2024 21 X 22 X 23 X 24 Entry Program for Nursing 29 Equired 20 X 21/12/2024 20 X 21/19/2024 21 X 22 Entry Program for Nursing 29 Equired 20 X 21/12/2024 20 X 21/12/2024 21 X 22 Entry Program for Nursing 21 Entry Program for Nursing 22 Entry Program for Nursing 23 Entry Program for Nursing 24 Entry Program for Nursing 25 Entry Program for Nursing 26 Entry Program for Nursing 27 Entry Program for Nursing 28 Entry Program for Nursing 29 Entry Program for Nursing 20 Entry Program for Nursing 20 Entry Program for Nursing 20 Entry Program for Nursing 21 Entry Program for Nursing 22 Entry Program for Nursing 23 Entry Program for Nursing 24 Entry Program for Nursing 25 Entry Program for Nursing 26 Entry Program for Nursing 27 Entry Program for Nursing 28 Entry Program for Nursing 29 Entry Program for Nursing 20 Entry Program for Nursing 21 Entry Program for Nursing 21 Entry Program for Nursing 22 Entry Program for Nursing 23 Entry Program for Nursing 24 Entry Program for Nursing 25 Entry Program for Nursing 26 Entry Program for Nursing 27 Entry Program for Nursing 28 Entry Program for Nursing 29 Entry Program for Nursing 20 Entry Program for Nursing 21 Entry Program for Nursing 22 Entry Program for Nursing 23 Entry Program for Nursing 24 Entry Program for Nursing 25 Entry Program for Nursing 26 Entry Program for Nursing 27 Entry Program for Nursing 27 Entry Program for Nursing 28 Entry Program for Nursing 28		20 Business Administration-Working Professional-Bay Area		1/30/2024		Х
23 Clinical Research Required 1/12/2023 X 24 Entry Program for Nursing 1/12/2024 X 25 Forensic Science 1/1/2024 X 26 Law 1/19/2024 X		21 Business Administration-Working Professional-Sacramento		1/30/2024		Х
24 Entry Program for Nursing 1/12/2024 X 25 Forensic Science 1/1/2024 X 26 Law 1/19/2024 X		22 Business Analytics		1/19/2024		Х
25 Forensic Science 1/1/2024 X 26 Law 1/19/2024 X		23 Clinical Research	Required	1/12/2023		X
26 Law 1/19/2024 X		24 Entry Program for Nursing		1/12/2024		X
		25 Forensic Science		1/1/2024		X
27 Management Required 3/01/23		26 Law		1/19/2024		Х
		27 Management	Required		3/01/23	

University of California Budget Analysis and Planning 2023-24 SSGPDPs Student and Faculty Consultation Survey

					2021-22
		2024-25 Academic year	2023-24 Academic year	2022-23 Academic year	Academic year
UCB	Master Programs*	2025-26 Fee Cycle	2024-25 Fee Cycle	2023-24 Fee Cycle	2022-23 Fee
	28 Maternal and Child Nutrition		11/29/2023		X
	29 Physician Assistant Studies		1/12/2024		X
	30 Doctor of Nursing Practice Family Nurse Practitioner		1/12/2024		X
UCI					
	31 Accountancy-Professional - Academic Year/Summer		1/15/2024		X
	32 Business Administration-Executive		1/15/2024		X
	33 Business Administration-Fully-employed		1/15/2024		X
	34 Business Analytics		1/15/2024		X
	35 Computer Science		11/20/2023		X
	36 Conservation and Restoration Science	Required	no consultations	6/6/2022	
	37 Criminology, Law and Society		1/11/2024		X
	38 Data Science		12/15/2023		X
	39 Embedded Cyber-Physical Systems		12/15/2023		X
	40 Engineering	Required		2/20/2023	
	41 English	Required	no consultations	2/20/2023	
	42 Finance		1/15/2024		X
	43 Human-Computer Interaction and Design		1/8/2024		X
	44 Innovation & Entrepreneurship		1/15/2024		X
	45 Laws	Required	5/11/2023		X
	46 Legal and Forensic Psychology		1/03/2024		X
	47 Pharmacology		7/13/2024		X
	48 Software Engineering		1/10/2024		X
	49 Doctor of Nursing Practice		1/12/2024		X

UCB UCLA	Master Programs*	2024-25 Academic year 2025-26 Fee Cycle	2023-24 Academic year 2024-25 Fee Cycle	2022-23 Academic year 2023-24 Fee Cycle	2021-22 Academic year 2022-23 Fee
	50 Architecture and Urban Design	Required		1/24/2023	
	51 Business Administration-Executive	Required			
	52 Business Administration Fully-employed	Required		1/14/2023	
	53 Business Administration Full-time	Required		1/25/2023	
	54 Business Administration Global Executive for Asia Pacific (UC Portion)	Required			
	55 Business Analytics	Required	1/23/2023		
	56 Chemical Sciences-Applied		3/1/2024		X
	57 Data Science in Biomedicine	Required		2/22/2023	
	58 Data Science in Health	Required		2/13/2023	
	59 Educational Leadership	Required		3/6/2023	X
	60 Engineering		1/22/2024		X
	61 Engineering Online		6/1/2023		X
	62 Financial Engineering	Required		11/08/2022	
	63 Geospatial Information Systems and Technologies-Applied Online		1/17/2024		X
	64 Healthcare Administration Online		1/22/2024		X
	65 International Dentists-Professional	Required		2/10/2023	
	66 Law		2/07/24		X
	67 Legal Studies	Required		2/1/2023	
	68 Medical Physiology		12/20/23		
	69 Public Health Program-Executive	Required		2/10/2023	
	70 Public Health Program-Professional		6/2/2023		X
	71 Quantitative Economics	Required		1/27/2023	
	72 Quantum Science and Technology	Required		1/30/2023	X
	73 Social Science	Required		1/18/2023	
	74 Statistics-Applied		1/26/2024		X
	75 Doctor of Nursing Practice		2/9/2024		X
UCR					
	76 Accountancy-Professional		1/5/2024		X
	77 Business Administration-Professional		1/5/2024		X
	78 Business Analytics		1/5/2024		X
	79 Creative Writing		1/18/2024		X
	80 Engineering Online	Required			Spring 2022
	81 Finance		1/5/2024		X

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					2021-22
UCB	Master Programs*	2024-25 Academic year 2025-26 Fee Cycle	2023-24 Academic year 2024-25 Fee Cycle	2022-23 Academic year 2023-24 Fee Cycle	Academic year 2022-23 Fee
UCSD					
	82 Accountancy-Professional		1/16/2024		X
	83 Business Administration-Flex		1/9/2024		X
	84 Business Analytics		1/16/2024		X
	85 Chinese Economics and Political Affairs		12/7/2023		X
	86 Climate Science and Policy		12/7/2023		X
	87 Clinical Research		1/11/2024		X
	88 Computational Social Science		12/14/2024		X
	89 Convergent Systems Engineering		1/17/2024		X
	90 Data Science and Engineering		1/17/2024		X
	91 Data Science Online		1/22/2024		X
	92 Finance		1/16/2024		X
	93 International Affairs		12/7/2023		X
Inactive	Leadership of Health Care Organizations				
	94 Marine Biodiversity and Conservation		12/4/2023		X
	95 Public Health		1/17/2024		X
	96 Drug Dev and Product Mngt		1/16/2024		X
	97 Wireless Embedded Systems		1/17/2024		X
	98 Physician Assistant Studies		10/23/2024		
UCSF					
	99 Biomedical Imaging	Required	5/30/2023		X
1	00 Clinical Research (7 qt/compressed 2 qt)		11/27/2023		X
1	01 Data Sciences in Health	Required		2/06/23	
Inactive	Entry Program in Nursing				
	02 Genetic Counseling	Required		2/03/2023	
1	03 Global Health Sciences			1/2024	X
	04 Healthcare Administration & Interprofessional Leadership	Required		2/05/2023	
	05 International Dentist Pathway	Required		1/16/2023	
1	06 Doctor of Nursing Practice	Required		2/05/2023	

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Questions?